



# Proposition 28 Funding and Expenditure Plan

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**RCS****D** ROSEVILLE CITY  
SCHOOL DISTRICT  
Est. 1869

# Presentation Outcomes

- Understand Proposition 28 Funding and Uses
- Understand Elementary School Teacher Plan
- Understand Middle School Teacher Plan



## **Proposition 28 – The Arts and Music in Schools Funding Guarantee and Accountability Act**

- Voters passed Proposition 28 in November 2022.
- 1% of K-12 portion of Proposition 98 guarantee allocated to districts across the state.
- Based on site enrollment and students eligible for free or reduced meals.
- At least 80% of funds must be spent on certificated or classified employees.
  - Remaining funds can be used on supplies, curricula, professional learning, etc.



# Proposition 28 Uses

- Districts must provide instruction to students that align with the 2019 California Arts Standards.
  - Four Arts disciplines:
    - Dance
    - Music
    - Theater
    - Visual Arts
      - Include new standards for media arts: digital imaging, animation, web design, etc.
- Districts must supplement existing VAPA programs, not supplant.



# Elementary School Dance Teachers

In the 24-25 school year:

- All K-3rd grade students will have an opportunity to participate in, approximately, 30 minutes of dance each week.
- RCSD will be hiring, approximately, six physical education teachers to ensure that the dance instruction can occur at all elementary schools across the district.
- This will also eliminate the disparity in minutes of physical education instruction taught by a specialist for our fourth and fifth grade students ensuring equality.



# Middle School Teachers

## In the 24-25 school year:

- Each middle school will be allocated the equivalent of an additional teacher to incorporate visual and performing arts classes into their master schedule.
- Cooley and Buljan Middle Schools will be adding:
  1. Dance
  2. Choir
- Eich Middle School is hoping to add the following:
  1. Intermediate Band
  2. Intermediate Ballroom Dance
  3. Advanced Computer Technology
- Chilton Middle School is hoping to add the following:
  1. Computer Coding
  2. Advanced Drama
  3. Film Appreciation & Analysis
  4. Painting & Pottery \*or a similar title
  5. Honors Symphonic Band



# Board Comments

