

Model OB25-10 ADOPTED BUDGET COMBINED

Fiscal Year 2024/25

FD 01 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	16,045,222	100.00%
Total Revenue		16,045,222	100.00%

Expenditure	Description	Amount	Percentage of Sources
1000			
1100	Teachers Salaries	12,339,509	76.90%
Total 1000		12,339,509	76.90%

3000			
3100	Strs Summary	2,356,850	14.69%
3300	Fica Summary	169,585	1.06%
3400	Health & Welfare Summary	928,951	5.79%
3500	State Unemployment Ins Summary	5,888	.04%
3600	Workers Compensation Summary	185,009	1.15%
3900	Other Benefits Summary	59,430	.37%
Total 3000		3,705,713	23.10%
Total Expenditure		16,045,222	100.00%

Starting Balance	0
+ Revenues	16,045,222
- Expenditures	16,045,222
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	0

Starting Balance	0
+ Total Revenues	16,045,222
= Total Sources	16,045,222

Expenditure	Description	Amount	Percentage of Sources
1000		12,339,509	76.90%
2000			%
3000		3,705,713	23.10%
4000			%
5000			%
6000			%
7000			%
- Total Expenditures		16,045,222	100.00%
- Total Budgeted Reserves and Fund Balance		0	.00%
= Unappropriated Balance		0	.00%