

Agenda Item Details

Meeting	Jun 18, 2024 - Regular Meeting of the Roseville City School District Board of Education
Category	12. PUBLIC HEARING
Subject	12.3 Public Hearing - 2024-2025 Expenditure Plan for Proposition 30 Funds
Access	Public
Type	Information, Procedural
Goals	5. RCSD will plan for growth while maintaining quality facilities, attract and retain excellent staff, and continue fiscal stability.

Public Content

SUBMITTED BY:

Amy Banks, Associate Superintendent of Business Services

PRESENTING TO THE BOARD:

Amy Banks, Associate Superintendent of Business Services

ESTIMATED TIME OF ITEM:

5 Minutes

BACKGROUND AND SUMMARY (Overview):

The passage of Proposition 30 in November 2012 required several accountability measures for school districts, including:

- Requires school governing boards to make spending determinations at an open session of a public meeting
- Prohibits funds from being used for administrative costs
- Requires districts to annually publish an accounting of funds on their website
- Inclusion of Proposition 30 revenues and expenditures in annual financial audits

For fiscal year 2024-25 it is estimated the District will receive \$16,045,222 in funding as a result of the passage of Proposition 30; 100% of these funds will be used for teacher salaries and benefits. This public hearing is an opportunity for the public to comment on the District's proposed use of these funds for the 2024-25 fiscal year.

[Prop 30 Budget Report.pdf \(57 KB\)](#)