

FD 01 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	13,060,754	100.00%
<b>Total Revenue</b>		<b>13,060,754</b>	<b>100.00%</b>

Expenditure	Description	Amount	Percentage of Sources
<b>1000</b>			
1100	Teachers Salaries	10,091,257	77.26%
<b>Total 1000</b>		<b>10,091,257</b>	<b>77.26%</b>

<b>3000</b>			
3100	Strs Summary	1,909,258	14.62%
3300	Fica Summary	139,781	1.07%
3400	Health & Welfare Summary	717,729	5.50%
3500	State Unemployment Ins Summary	4,857	.04%
3600	Workers Compensation Summary	146,652	1.12%
3700	Retiree Benefits Summary	4,005	.03%
3900	Other Benefits Summary	47,215	.36%
<b>Total 3000</b>		<b>2,969,497</b>	<b>22.74%</b>
<b>Total Expenditure</b>		<b>13,060,754</b>	<b>100.00%</b>

Starting Balance	0
+ Revenues	13,060,754
- Expenditures	13,060,754
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	0

Starting Balance	0
+ Total Revenues	13,060,754
<b>= Total Sources</b>	<b>13,060,754</b>

Expenditure	Description	Amount	Percentage of Sources
1000		10,091,257	77.26%
2000			%
3000		2,969,497	22.74%
4000			%
5000			%
6000			%
7000			%
<b>- Total Expenditures</b>		<b>13,060,754</b>	<b>100.00%</b>
<b>- Total Budgeted Reserves and Fund Balance</b>		<b>0</b>	<b>.00%</b>
<b>= Unappropriated Balance</b>		<b>0</b>	<b>.00%</b>